

DEBT SERVICE BUDGET 2024-25

Adopted: June 17, 2024

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2022-23	BUDGET 2023-24	BUDGET 2024-25

07-005-000-000-001-00	Levy (Building)	1,428,613	1,592,230	1,646,770
07-005-000-000-019-00	Misc. Local	2,278	1,500	1,500
07-005-000-000-092-00	Interest	20,332	500	500
07-005-000-000-229-00	Disparity	227	200	200
07-005-000-000-234-00	Hmstd/Ag Market Value Credit	27,266	27,300	27,300
07-005-000-000-258-00	School Building Bond Credit	682,589	682,590	682,590
07-005-865-000-317-00	LTFM Aid	76,187	86,700	86,700
	Total	2,237,493	2,391,020	\$ 2,445,560

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2022-23	BUDGET 2023-24	BUDGET 2024-25

07-005-910-000-710-00	Bond Redemption	1,190,000	1,330,000	1,480,000
07-005-910-000-720-00	Bond Interest	918,950	944,340	912,500
	Total	2,108,950	2,274,340	2,392,500